

# Executive Summary



## Community Program Planning Process

The Community Program Planning process began in the fall of 2024 and continued throughout the fiscal year utilizing both in person and virtual platforms. Community members were invited to attend multiple stakeholder meetings and the MHSAs Public Hearing. In addition, the community was presented with the annual Community Program Planning Survey which provided an opportunity for participants to share their feedback regarding possible gaps in service or unmet needs of community members.

	MHSAs Event	Dates
	Community Program Planning Survey	Fall 2024
	MHSAs Community Forums (i.e. Stakeholder Meetings)	9/4/2024
		9/5/2024
		9/30/2024
		11/7/2024
		11/21/2024
30-Day Posting of the MHSAs Annual Update FY 2025-26	1/28/2025	
	1/28/2025	
MHSAs Public Hearing and Meeting of the Tri-City Mental Health Commission	1/29/2025	
	2/5/2025 (2 meetings)	
Tri-City Governing Board Approval and Adoption	3/7/2025 – 4/8/2025	
		4/8/2025
	4/16/2025	

# MHSA Plan Highlights & Actions Since Previous Annual Update

## Community Services and Supports (CSS)

CSS Program	Total Number Served FY 2023-24	Projected Number to be Served FY 2024-25
Full-Service Partnerships	787	608
Community Navigators	1,283	1,073
Wellness Center	1,630	898
Supplemental Crisis Services	592	No projections due to program sunsetting on June 30, 2024
Field Capable Clinical Services for Older Adults	52	35
Permanent Supportive Housing	211	231
Access to Care	2,793	2,793

## Prevention and Early Intervention (PEI)

PEI Program	Total Number Served FY 2023-24	Projected Number to be Served FY 2024-25
Community Wellbeing	5,723	5,890
Community Mental Health Trainings	768	921
Stigma Reduction and Suicide Prevention	722	435
Older Adult & Transition Age Youth Wellbeing (Peer Mentor Program)	26	62
Wellness Center PEI /TAY and Older Adults	1,317	1,029
Family Wellbeing	878	519
NAMI: Community Capacity Building Program	176	181
Housing Stability Program	61	78
Therapeutic Community Gardening	330	277
Early Psychosis Program	24	54
School-Based Services	201	289