



MHSA Annual Update FY 2024-25 Mid-Year Update

An update to the Tri-City Mental Health Authority Fiscal Year 2024-25 MHSA Annual Update pursuant to 9 C.C.R. § 3315(b) to include the Claremont Gardens Senior Housing Project

Subject:

Tri-City Mental Health Authority proposes to update its 2024-25 MHSA Program Annual Update to utilize existing unspent CSS funding to support the completion of the Claremont Gardens Senior Housing Project at 956 W. Baseline Road, Claremont, California 91711 under the Mental Health Services Act (MHSA) Community Services and Supports (CSS) Plan in an amount not to exceed three million dollars (\$3,000,000).

Under the Mental Health Services Act, Counties may use General System Development funds under their CSS plan for costs associated with purchasing, renovating, or constructing of Project-Based Housing (9 C.C.R. § 3630.05). The proposed plan amendment will support the cost of the final renovation of this property.

Background:

On February 19, 2020, TCMHA Governing Board adopted Resolution No. 520 designating its No Place Like Home (NPLH) Non-Competitive Allocation Funds in the amount of \$1,140,736 to develop a 15-unit construction/rehabilitation combined affordable housing and permanent supportive senior housing project, known as Claremont Gardens, on the property owned by Tri-City in the City of Claremont in partnership with the City of Claremont, Genesis LA Economic Growth Corporation, and Restore Neighborhoods, LA, Inc. (RNLA); and on February 17, 2021 the Governing Board adopted Resolution No. 574 authorizing the Executive Director to enter into, and execute, a Disposition and Development Agreement (DDA) with RNLA for the development, financing, and operation of the Claremont Gardens at TCMHA's property located at 956 W Baseline Road in Claremont, California.

Due to previously unforeseen increases in construction costs due in part to economic impacts related to the COVID-19 pandemic, additional funding is now needed to complete the project. Approval of this proposed update would provide the necessary additional funding.

Stakeholder Involvement:

Under the State MHSA Regulations (9 C.C.R. § 3315(b)), any update to the MHSA Program, other than the required annual update, must undergo a local review process that includes a 30-day public comment period but no public hearing is expressly required.

This plan amendment was posted for a 30-day public comment period beginning November 8, 2024, until December 7, 2024, on Tri-City's website as well as all social media sites including Facebook, Instagram, and Twitter. In addition, this amendment was distributed to numerous locations including city halls, libraries, and community centers. All written and verbal comments received during this comment period will be reviewed by Tri-City staff and included in the final document.



This plan is scheduled for presentation to the Mental Health Commission on November 12, 2024, with a request for endorsement to the Tri-City Governing Board. The Governing Board is scheduled to review this amendment on December 18, 2024.

Fiscal Impact:

The amount required to complete the project is estimated to be approximately three million dollars (\$3,000,000). If approved this update would amend the 2024-25 MHSA Program Annual Update, retroactively to July 1, 2024. The use of these funds will ultimately help with future risk of reversion with respect to one-time funds received during fiscal year 2023-24.

DRAFT